

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                        |                |           |           | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                           |             |              |       |                      |                       |                      |       |
|------------------------------------------------------------|---------------------------|------------------------|----------------|-----------|-----------|------------------------------------------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |                                                | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|                                                            |                           |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES                                    |                           |             |              |       |                      |                       |                      |       |
|                                                            |                           |                        | CREDITOS       | CONTRACRE |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60                                                         | SAN CRISTOBAL             | 62,988,002             |                |           |           |                                                | 62,988,002                |             |              |       |                      |                       | 62,988,002           | 0.00% |
| 60936                                                      | 936                       | 62,988,002             |                |           |           |                                                | 62,988,002                |             |              |       |                      |                       | 62,988,002           | 0.00% |
| 609366007                                                  | SAN JOSE DE LA MON        | 62,988,002             |                |           |           |                                                | 62,988,002                |             |              |       |                      |                       | 62,988,002           | 0.00% |
| 60936600710500101344721                                    | Remuneración servicios    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Remuneración servicios    | 7,000,000              |                |           |           |                                                | 7,000,000                 |             |              |       |                      |                       | 7,000,000            | 0.00% |
| 60936600710500101344721                                    | Remuneración servicios    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Remuneración servicios    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Remuneración servicios    |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Prestación de servicios p |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Prestación de servicios p | 10,800,000             |                |           |           |                                                | 10,800,000                |             |              |       |                      |                       | 10,800,000           | 0.00% |
| 60936600710500101344721                                    | Prestación de servicios p |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Prestación de servicios p |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Prestación de servicios p |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Horas cátedra para ciclo  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Compra de Equipos         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Compra de Equipos         | 7,000,000              |                |           |           |                                                | 7,000,000                 |             |              |       |                      |                       | 7,000,000            | 0.00% |
| 60936600710500101344721                                    | Compra de Equipos         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Compra de Equipos         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Compra de Equipos         |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Materiales y suministros  | 1,014,000              |                |           |           |                                                | 1,014,000                 |             |              |       |                      |                       | 1,014,000            | 0.00% |
| 60936600710500101344721                                    | Materiales y suministros  | 15,934,002             |                |           |           |                                                | 15,934,002                |             |              |       |                      |                       | 15,934,002           | 0.00% |
| 60936600710500101344721                                    | Materiales y suministros  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Materiales y suministros  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Materiales y suministros  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Arrendamiento de bienes   |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Acueducto, a  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Acueducto, a  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Acueducto, a  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Acueducto, a  |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Energía       |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | servicio de Energía       |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | servicio de Energía       |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | servicio de Energía       |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | servicio de Energía       |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Teléfono      | 120,000                |                |           |           |                                                | 120,000                   |             |              |       |                      |                       | 120,000              | 0.00% |
| 60936600710500101344721                                    | Servicio de Teléfono      | 600,000                |                |           |           |                                                | 600,000                   |             |              |       |                      |                       | 600,000              | 0.00% |
| 60936600710500101344721                                    | Servicio de Teléfono      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Teléfono      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |
| 60936600710500101344721                                    | Servicio de Teléfono      |                        |                |           |           |                                                |                           |             |              |       |                      |                       |                      |       |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                        |                |           |           |             | RECURSOS DE LA NACIÓN <input type="checkbox"/> |             |              |       |                      |                       |                      |       |
|------------------------------------------------------------|---------------------------|------------------------|----------------|-----------|-----------|-------------|------------------------------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|-------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN               | APROPIACION<br>INICIAL | MODIFICACIONES |           |           |             | APROPIACION<br>DEFINITIVA                      | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC |
|                                                            |                           |                        | TRASLADOS      |           | ADICIONES | REDUCCIONES |                                                |             |              |       |                      |                       |                      |       |
|                                                            |                           |                        | CREDITOS       | CONTRACRE |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Servicio de Internet      |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Servicio de Internet      |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Servicio de Internet      |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Servicio de Internet      |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Servicio de Internet      |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Otros Servicios Públicos  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Otros Servicios Públicos  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Otros Servicios Públicos  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Otros Servicios Públicos  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Otros Servicios Públicos  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Primas y Seguros          |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Primas y Seguros          |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Primas y Seguros          |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Primas y Seguros          |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Primas y Seguros          |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impresos y publicaciones: |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impresos y publicaciones: | 2,150,000              |                |           |           |             | 2,150,000                                      |             |              |       |                      |                       | 2,150,000            | 0.00% |
| 6093660071050010134472                                     | Impresos y publicaciones: |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impresos y publicaciones: |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impresos y publicaciones: |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos de Viaje (Dto 475  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos de Viaje (Dto 475  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos de Viaje (Dto 475  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos de Viaje (Dto 475  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos de Viaje (Dto 475  |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comisión Bancaria         | 20,000                 |                |           |           |             | 20,000                                         |             |              |       |                      |                       | 20,000               | 0.00% |
| 6093660071050010134472                                     | Comisión Bancaria         | 30,000                 |                |           |           |             | 30,000                                         |             |              |       |                      |                       | 30,000               | 0.00% |
| 6093660071050010134472                                     | Comisión Bancaria         |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comisión Bancaria         |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comisión Bancaria         |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos legales            |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos legales            |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos legales            |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos legales            |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Gastos legales            |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comunicaciones y Trans    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comunicaciones y Trans    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comunicaciones y Trans    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comunicaciones y Trans    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Comunicaciones y Trans    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impuestos de vehículos    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impuestos de vehículos    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impuestos de vehículos    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impuestos de vehículos    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Impuestos de vehículos    |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Transporte Escolar        |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Transporte Escolar        | 4,000,000              |                |           |           |             | 4,000,000                                      |             |              |       |                      |                       | 4,000,000            | 0.00% |
| 6093660071050010134472                                     | Transporte Escolar        |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |
| 6093660071050010134472                                     | Transporte Escolar        |                        |                |           |           |             |                                                |             |              |       |                      |                       |                      |       |

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                           |                     |                |           |           |             |                        |             |              |       |                   |                    |                   | RECURSOS DE LA NACIÓN <input type="checkbox"/> |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------------------------------|---------------------------|---------------------|----------------|-----------|-----------|-------------|------------------------|-------------|--------------|-------|-------------------|--------------------|-------------------|------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| IDENTIFICACION PRESUPUESTAL                                | DESCRIPCIÓN               | APROPIACION INICIAL | MODIFICACIONES |           |           |             | APROPIACION DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO COMPROMISOS | SALDO OBLIGACIONES | SALDO APROPIACION | %EJEC                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                            |                           |                     | TRASLADOS      |           | ADICIONES | REDUCCIONES |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                            |                           |                     | CREDITOS       | CONTRACRE |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Transporte Escolar        |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Sostenimiento de semovi   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Actividades pedagógicas   | 5,720,000           |                |           |           |             | 5,720,000              |             |              |       |                   |                    | 5,720,000         | 0.00%                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Actividades pedagógicas   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Acciones de mejoramien    |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Alimentación para jornae  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Construcción, ampliación  |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Dotacion institucional de |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Mantenimiento de infrae   | 8,600,000           |                |           |           |             | 8,600,000              |             |              |       |                   |                    | 8,600,000         | 0.00%                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60936600710500101344722                                    | Mantenimiento de infrae   |                     |                |           |           |             |                        |             |              |       |                   |                    |                   |                                                |  |  |  |  |  |  |  |  |  |  |  |  |  |